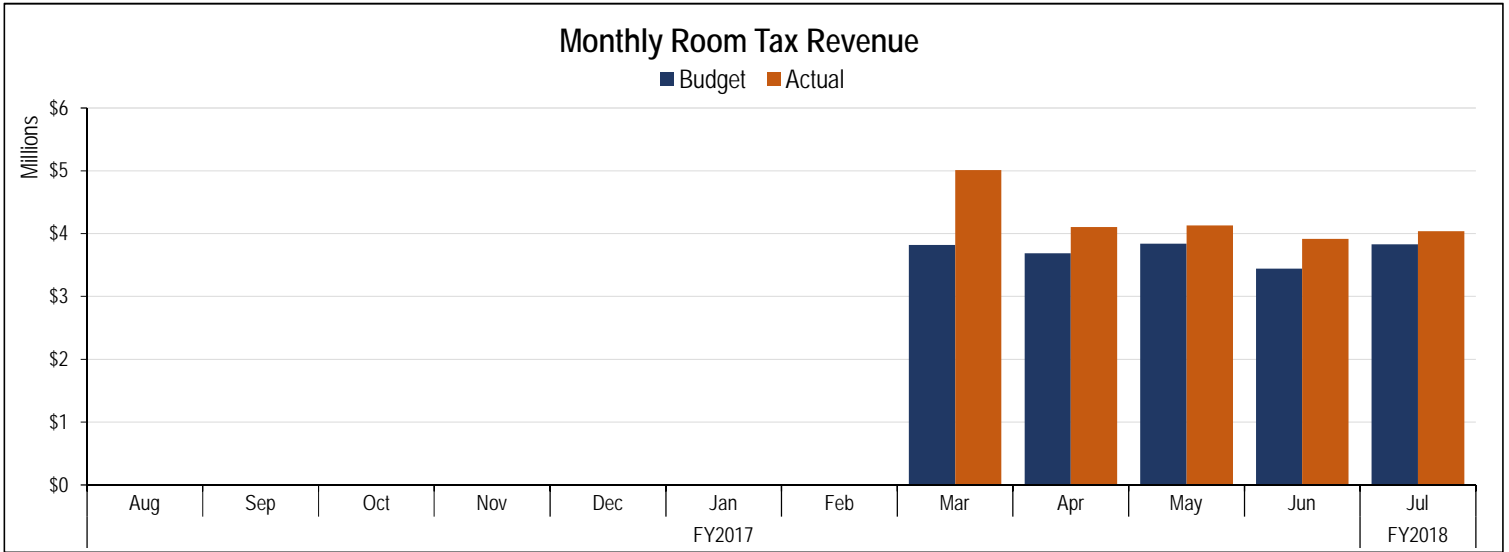


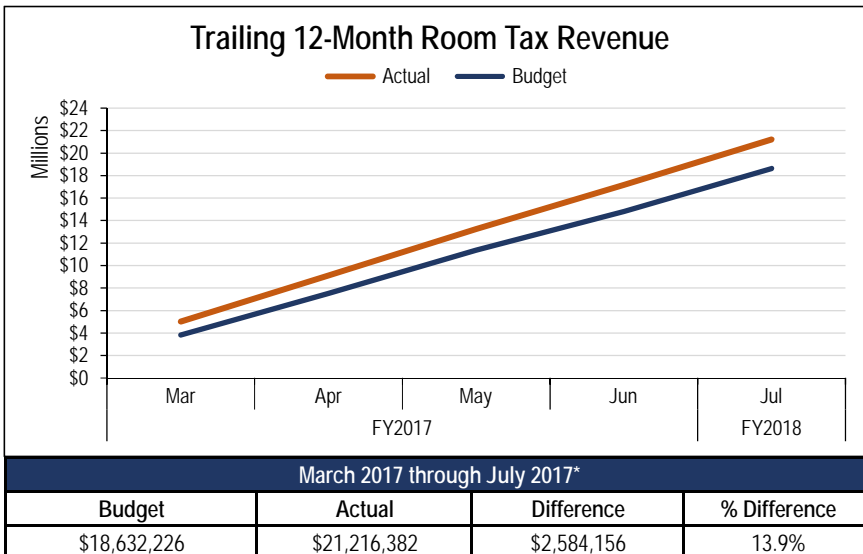
Room Tax Revenue Summary Report

September 2017



Monthly Revenue					Fiscal Year-To-Date Revenue				
	Budget	Actual	Difference	% Difference	Budget	Actual	Difference	% Difference	
FY17	August								
	September								
	October								
	November								
	December								
	January								
	February								
	March	\$ 3,821,896	\$ 5,015,861	\$ 1,193,965	31.2%	\$ 3,821,896	\$ 5,015,861	\$ 1,193,965	31.2%
	April	\$ 3,690,092	\$ 4,107,311	\$ 417,218	11.3%	\$ 7,511,988	\$ 9,123,171	\$ 1,611,183	21.4%
	May	\$ 3,843,924	\$ 4,134,223	\$ 290,299	7.6%	\$ 11,355,912	\$ 13,257,394	\$ 1,901,482	16.7%
	June	\$ 3,444,088	\$ 3,916,665	\$ 472,577	13.7%	\$ 14,800,000	\$ 17,174,059	\$ 2,374,059	16.0%
FY18	July*	\$ 3,832,226	\$ 4,042,323	\$ 210,097	5.5%	\$ 3,832,226	\$ 4,042,323	\$ 210,097	5.5%

Budget column reflects average monthly budgeted revenue adjusted for seasonal variations.
 * Preliminary total for July 2017 includes Clark County and Boulder City only.



Monthly Revenue by Jurisdiction		
Jurisdiction	June 2017	MoM Change
Clark County	\$ 3,705,062	-5.8% ▼
Las Vegas	\$ 153,479	5.8% ▲
Henderson	\$ 45,502	-1.6% ▼
North Las Vegas	\$ 11,814	7.0% ▲
Boulder City	\$ 809	2.7% ▲
Total	\$ 3,916,665	-5.3% ▼

YTD Revenue by Jurisdiction		
Jurisdiction	June 2017	MoM Change
Clark County	\$ 16,246,545	29.5% ▲
Las Vegas	\$ 667,593	29.9% ▲
Henderson	\$ 207,606	28.1% ▲
North Las Vegas	\$ 48,836	31.9% ▲
Boulder City	\$ 3,479	30.3% ▲
Total	\$ 17,174,059	29.5% ▲